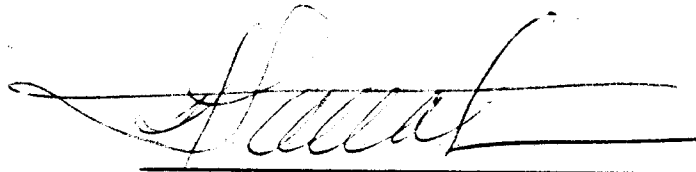


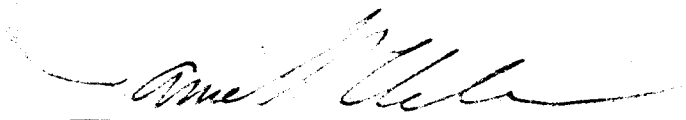
FIFTEENTH GUAM LEGISLATURE
1980 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

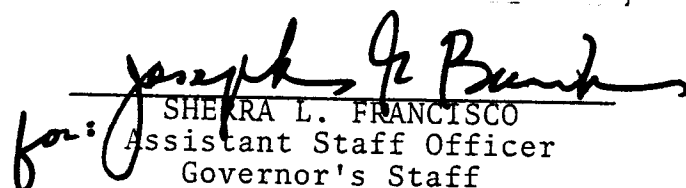
This is to certify that Substitute Bill No. 1082, "An Act to provide for the payment of the expenses of the Executive and Judicial Branches of the territory of Guam, and of its agencies and institutions, for and during the fiscal year beginning October 1, 1980, except as otherwise noted", was on the 30th day of September 1980, duly and regularly passed.


THOMAS V. C. TANAKA
Speaker


ATTESTED:


JAMES H. UNDERWOOD
Legislative Secretary

This Act was received by the Governor this 30th day of September, 1980, at 10:10 o'clock P..M.


for: SHERITA L. FRANCISCO
Assistant Staff Officer
Governor's Staff

APPROVED:


PAUL M. CALVO
Governor of Guam

DATED: 10/9/80

APPROVED WITH THE EXCEPTIONS OF:

- Section 3.
PART VI, Subsection 3a is reduced from \$610,671 to \$589,249.
PART XVI, Subsection 3 is reduced from \$951,737 to \$935,366.
PART XXII, Subsection (2), e. is reduced from \$1,228,864 to \$1,110,974.
PART XXIV, Subsection 1 is reduced from \$70,490 to \$67,490.

(continued on next page)

PART XXXV, Subsections:

1b from \$78,444 to \$30,603.
2c from \$120,970 to \$104,237.
3c from \$2,606,626 to \$2,453,186.
3d from \$888,440 to \$882,440.
3e from \$613,462 to \$585,549
3f.1 from \$904,808 to \$790,573
3f.2 from \$824,904 to \$714,753
3f.3 from \$151,891 to \$114,993
3h from \$438,310 to \$419,110
3i from \$310,482 to \$287,151
3k from \$593,224 to \$582,024

Section 14. from \$50,000 to \$37,000.

Section 15. from \$15,000 to Zero.

And, specific items of appropriation in the budget digest
with the exception of the total appropriations.

FIFTEENTH GUAM LEGISLATURE
1980 (SECOND) Regular Session

Bill No. 1082
(As Substituted by the
Committee on Ways & Means)

Introduced by A. R. Unpingco, at the
request of the Governor

AN ACT TO PROVIDE FOR THE PAYMENT OF THE
EXPENSES OF THE EXECUTIVE AND JUDICIAL
BRANCHES OF THE TERRITORY OF GUAM, AND OF
ITS AGENCIES AND INSTITUTIONS, FOR AND
DURING THE FISCAL YEAR BEGINNING OCTOBER
1, 1980, EXCEPT AS OTHERWISE NOTED.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Estimated Revenues

3 WHEREAS, Public Law 12-115, "Executive Act", was passed on
4 March 28, 1974 for the purpose of outlining an orderly approach
5 to the budgeting process; and

6 WHEREAS, the Legislature should initiate a process by the
7 deliberation of interrelated variables responsible for the
8 revenues of the government and adoption of an official revenue
9 forecast for the approaching fiscal year; and

10 WHEREAS, the Legislature bases the official General Fund
11 estimates on the following factors:

12 (a) Income Taxes are expected to increase due to
13 recent legislation regarding reclassifications and salary
14 increases.

15 (b) Gross Receipts Taxes will rise due to anticipated
16 increases in tourists demanding goods and services.
17 Additional increases will be due not necessarily by volume
18 of sales, but higher dollar value of goods and services
19 caused by inflation.

20 (c) Real Property Taxes will increase as specified by
21 P.L. 14-132, Section 1, Part 1.

1 (d) Employment in the public sector will remain status
2 quo. Any private sector employment increases will not
3 significantly raise projected income tax revenues.

4 (e) Section 30 Income Tax receipts will rise relative
5 to anticipated Federal pay adjustments.

6 The Legislature hereby adopts the following as the official
7 revenue forecast for Fiscal Year 1981:

8	<u>TAXES</u>	<u>AMOUNT</u>
9	Income Taxes (Corporate & Individual)	\$67,086,000
10	Gross Receipts Tax	32,500,000
11	Alcoholic Beverage Tax	714,000
12	Tobacco Tax	439,000
13	Use Tax	343,000
14	Excise & Admissions Tax	120,000
15	Real Property Tax	3,000,000
16	Others	<u>74,000</u>
17	Sub-Total	104,276,000
18	<u>LICENSE & PERMITS</u>	
19	Business License	354,000
20	Vehicle Inspection	481,000
21	Others	<u>140,000</u>
22	Sub-Total	975,000
23	<u>FINES & FORFEITURES</u>	418,000
24		
25	<u>USE OF MONEY & PROPERTY</u>	
26	Interest	1,330,000
27	Rent	<u>16,000</u>
28	Sub-Total	1,346,000

1	<u>REVENUE FROM OTHER AGENCIES</u>	
2	Income Tax - Section 30	15,000,000
3	Immigration Fees	75,000
4	SAFA Reimbursement	<u>2,676,537</u>
5	Sub-Total	17,751,537
6	<u>CHARGES FOR CURRENT SERVICES</u>	
7	General Government	100,000
8	Public Safety	160,000
9	Public Health & Social Services	168,000
10	Public Works	8,000
11	Agriculture	60,000
12	Commerce	2,000
13	Passport	<u>95,000</u>
14	Sub-Total	593,000
15	<u>OTHER REVENUES</u>	
16	Sales & Compensation	18,000
17	Miscellaneous	132,000
18	Cafeteria Sales	<u>600,000</u>
19	Sub-Total	750,000
20	<u>TOTAL GENERAL FUND REVENUE</u>	
21	(Available for Appropriation)	126,109,537
22	NON-GENERAL FUND REVENUES:	
23	Guam Public Market Revolving Fund	80,000
24	Tourist Attraction Fund	1,440,000
25	Abandoned Vehicle & Streetlight Fund	576,218
26	Territorial Highway Fund	3,862,000
27	Housing Revolving Fund	234,232
28	University of Guam Tuition & Fees	700,000
29	University of Guam Endowment Fund	<u>250,000</u>
30	Sub-Total Non-General Fund Revenue	7,142,450

1	TOTAL LOCAL REVENUE	133,251,987
2	FEDERAL GRANTS-IN-AID	
3	(Section 3 of this Act)	21,369,234
4	TOTAL REVENUE SOURCES	154,621,221

5 Section 2. Definitions. (1) As used in this Act:

6 (a) The term "match" means direct, cost-sharing, or
7 in-kind General Fund and local support required as a
8 condition for acceptance of Federal funds.

9 (b) Numbered footnotes throughout this Act refer to
10 items of legislative intent which are explained at the end
11 of each section of the Act.

12 Section 3. Appropriation. (1) The sums in this section
13 hereinafter specified are hereby appropriated out of any moneys
14 in the General Fund and the indicated cash funds for the payment
15 of the ordinary operating costs of the Executive and Judicial
16 Branches of the territory, and of its agencies and institutions,
17 for and during the fiscal year beginning October 1, 1980, and:

18 (a) The figures in the column headed "Item & Sub-
19 total" are the amounts made available by appropriation for
20 expenditure within each line item as defined in this Act.

21 (b) The figures in the "General Fund", "Other Local
22 Fund", and "Federal Funds" columns indicate the source for
23 the amount authorized in the expenditure columns.

24 (c) The figures in the "General Fund" column indicate
25 the maximum amount that may be expended from the General
26 Fund for the purposes shown, except where otherwise provided
27 herein.

28 (d) Where the letter "(M)" appears directly to the
29 right of the General Fund figure, that General Fund
30 appropriation is used to match a federally supported program

1 and is the maximum amount of General Fund moneys that may
2 be expended in the program, except where otherwise
3 provided. In the event that additional Federal funds are
4 available for the program, the General Fund amount noted
5 as "(M)" shall be reduced by the amount of Federal funds
6 received in excess of the figure shown in the "Federal
7 Funds" column, for that program. In the event that the
8 Federal funds earned are less than the amount shown in the
9 "Federal Funds" column, the General Fund amount noted as
10 "(M)" shall be reduced proportionately. In the event that
11 the state matching requirements are reduced, the General
12 Fund amount noted as "(M)" shall be reduced proportionately.
13 These provisions shall apply only to the General Fund
14 amount which remains unexpended at the time of the change
15 in Federal requirements or funding. It is intended that the
16 General Fund and Federal funds shown in this Act shall be
17 expended in equally proportioned amounts throughout the
18 year.

19 (e) The figures in the "Other Local Fund" column
20 indicate non-General Fund territorial sources and may be
21 cash funds established by statute, non-statutory cash
22 accounts, tuitions, overhead reimbursements, certain fees,
23 governmental and nongovernmental "third-party" payments, and
24 interagency transfers. The related General Fund
25 appropriation shall be reduced by the amount of cash flows
26 earned in excess of the appropriated amount, except where
27 otherwise provided herein.

28 (f) The figures in the "Federal Funds" column are
29 anticipated Federal funds, and, although these funds are
30 not appropriated in this Act, they are noted for the
31 purpose of indicating the assumption used relative to
32 those funds in developing the basic appropriated amounts.

1 (g) The Legislature accepts no obligation directly
2 or indirectly for support or continuation of federally-
3 funded programs or grants where no direct or indirect
4 territorial contribution is required initially.

5 (h) On Legislative Intent. The Committee Report,
6 Analysis and Digest of the FY 1981 appropriations shall be
7 evidence of the legislative intent for the allocation and
8 expenditures from the appropriations made in this Act. The
9 Digest attached hereto and incorporated herein by reference
10 shall constitute the approved budget plan for the agency for
11 FY 1981. It is the intent of the Legislature with regard
12 to Federal Programs to allow the greatest degree of flexi-
13 bility in allowing grantees to execute their programs and,
14 therefore, expenditures from these grants shall not be
15 prescribed in the Legislative Digest. All local and Federal
16 laws, rules and regulations relative to employment and
17 expenditure of funds shall be in effect and determine the
18 legality of the grantees actions.

19 (i) Certification of fund availability by the
20 certifying officers of the various agencies shall be based
21 on balances on allotments released by the Bureau of Budget
22 and Management Research. The release of monthly or quarterly
23 allotments by the Bureau of Budget and Management Research
24 from appropriations made under this Act shall be based on
25 anticipated cash receipts so that obligations incurred shall
26 have sufficient cash for their payments. Allotment releases
27 shall not exceed anticipated cash receipts; and adjustments
28 shall be made by the Bureau of Budget and Management Research
29 to correct releases in excess of actual collections.

1 (j) No department or agency within the Executive Branch
2 shall have more than one Deputy Director. No position
3 authorized by this Act may be filled nor may the work to be
4 performed by the occupant of said position be performed by
5 any person who is not employed as a government employee
6 pursuant to the provisions of Title V of the Government
7 Code of Guam. Notwithstanding other laws, rules or regula-
8 tions to the contrary, no reclassification of any position
9 not funded by appropriation of the Legislature may be
10 implemented. No classified position may be paid above the
11 steps in the established pay range or supplemented by other
12 funding sources except as provided by law.

13 (k) The Director of the Bureau of Budget and Manage-
14 ment Research shall provide to the Committee on Ways and
15 Means a summary of the allotment releases which are based
16 on estimated cash receipts. The Director of the Department
17 of Revenue and Taxation shall report to the Committee on
18 Ways and Means the monthly revenues earned and by the
19 categories set in Section 1 of this Act with the recommenda-
20 tions to change the revenue estimates as they become
21 necessary. The Director of the Department of Administration
22 shall report to the Committee on Ways and Means on those
23 revenue categories not specified in Section 1 of this Act.
24 The Director of the Department of Administration shall
25 further be required to submit to the Committee on Ways and
26 Means a moving 12-month cash flow statement identifying the
27 sources of cash as well as their application and expenditure
28 on a monthly basis.

1 (1) All budget requests for FY 1982 by all departments
 2 and agencies of the Executive Branch of the government of
 3 Guam shall be made on the basis of their current approved
 4 organization, and any request for reorganization shall be
 5 proposed as an addendum to the department's initial request.

		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
ITEM	SUBTOTAL	\$	\$	\$
\$	\$	\$	\$	\$
PART I JUDICIAL BRANCH				
(1) General Administration				
a. Operations	547,188	547,188		
b. For reclassification of Judicial Staff (all divisions)	167,344	167,344		
(2) Courts & Ministerial	2,004,206	2,004,206		
(3) Court Security & Maintenance	275,883	275,883		
(4) Probation Services	451,017	451,017		
(5) Judicial Council	53,721	53,721		
(6) Board of Law Examiners	18,923	18,923		

		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
ITEM & SUBTOTAL		\$	\$	\$
\$		\$	\$	\$
PART II GOVERNOR'S OFFICE				
(1) Executive Direction	921,538	921,538		
(2) Government House	275,224	275,224		

1	(3) Passport Office	85,208	85,208	
2				
3				
4	(4) Retired Senior Volunteer Program	34,773	16,387 (M)	18,386
5				
6				

		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART III
LIEUTENANT GOVERNOR'S OFFICE

17				
18	(1) Executive Direction	182,340	182,340	
19				
20				
21	(2) Guam Liaison Offices in San Francisco, Calif. & Wash. D.C., as enacted by P. L. 15-66	210,210	210,210	
22				
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		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART IV
BUREAU OF BUDGET & MANAGEMENT RESEARCH

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38				
39	(1) Director's Office <u>1</u> /	151,970	151,970	
40				
41				
42	(2) Budget & Management Division	359,176	359,176	
43				
44				
45				
46	(3) Internal Audit Division <u>2</u> /	130,337	130,337	
47				
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		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART V
CIVIL SERVICE COMMISSION

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60	(1) Civil Service Commission	281,788	281,788	
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APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$

PART VI
DEPARTMENT OF ADMINISTRATION

(1) Director's Office <u>1</u> /	175,881	175,881	
(2) Division of Accounts			
a. Operation	1,556,552	1,556,552	
b. Reclassification of Government of Guam employees <u>8</u> /	2,900,000	2,900,000	
(3) Personnel Services			
a. Personnel Services Division	589,249 610,671	589,249 610,671	
b. Intergovernmental Personnel Act	83,700	3,700 (M)	80,000
(4) Data Processing Division	980,239	980,239	
(5) Office of the Treasurer	215,844	215,844	
(6) Supply & Records Management Division	702,605	702,605	
(7) Housing Management Division	378,882	144,650	234,232*

*Receipts into the Housing Revolving Fund

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APPROPRIATION FROM

	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
ITEM & SUBTOTAL	\$	\$	\$

PART VII
GUAM ELECTION COMMISSION

(1)	General Operations	257,773	257,773	
(2)	Special Election - Political Status Plebiscite	56,250	56,250	

APPROPRIATION FROM

	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
ITEM & SUBTOTAL	\$	\$	\$

PART VIII
DEPARTMENT OF REVENUE & TAXATION

(1)	Director's Office	176,683	176,683	
(2)	Taxpayers Assistance & Processing Branch	473,505	473,505	
(3)	Delinquent Accounts & Returns Branch	408,457	408,457	
(4)	Intelligence Division	170,035	170,035	
(5)	Deputy Commissioner	113,454	113,454	
(6)	Tax Audit Branch	665,326	665,326	
(7)	Real Property Tax Division	284,901	284,901	
(8)	Insurance, Securities & Banking Branch	144,513	144,513	

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(9)	Business License & Registration Branch	111,381	111,381
(10)	Real Estate Branch	31,743	31,743
(11)	ABC/Weights & Measures Branch	164,203	164,203
(12)	Motor Vehicles, License & Regis- tration Branch	155,366	155,366
(13)	Motor Vehicles, Drivers Examina- tion Branch	124,373	124,373
(14)	Motor Vehicle, Inspection Branch	56,562	56,562

APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$

PART IX
BUREAU OF PLANNING

(1)	Comprehensive Planning	332,164	332,164	
(2)	Comprehensive Planning Assistance Grant	26,200		26,200
(3)	Coastal Zone Management	250,000		250,000

APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$

PART X
DEPARTMENT OF PUBLIC WORKS

(1)	Director's Office 4 /		
a.	Operations	536,254	536,254

1	b. Disposal of			
2	Abandoned			
3	Vehicles	88,000		88,000*
4				
5	c. Lighting of			
6	Public Streets	488,218		488,218*
7				
8	(2) Building Permits			
9	& Inspection	336,315	336,315	
10				
11	(3) Improvement			
12	District	52,807	52,807	
13				
14	(4) Transportation			
15	Maintenance <u>7/</u>	3,292,261	3,292,261	
16				
17	(5) Personnel			
18	Services	114,205	114,205	
19				
20	(6) Contracts			
21	Administration <u>5/</u>	137,051	78,535	58,516**
22				
23	(7) Supply			
24	Management <u>7/</u>	130,608	130,608	
25				
26	(8) Architectural &			
27	Engineering			
28	Services <u>5/</u>	359,880	185,266	174,614**
29				
30	(9) Construction			
31	Quality			
32	Control <u>5/</u>	352,259	271,536	80,723**
33				
34	(10) Rights-of-			
35	Way	271,867	110,344	161,523**
36				
37	(11) Program Scheduling			
38	& Maintenance			
39	Engineering <u>5/</u>	54,819	54,819	
40				
41	(12) Solid Waste			
42	Management <u>11/</u>	1,403,074	1,403,074	
43				
44	(13) Bus Operations	4,437,869	4,437,869	
45				
46	(14) Building			
47	Maintenance	1,069,481	1,069,481	
48				
49	(15) Research,			
50	Planning &			
51	Programming			
52				
53	a. Operations	123,432		123,432**

1	b. Territorial			
2	Highway Planning			
3	Program	144,000		144,000
4				
5	(16) Highway Main-			
6	tenance	3,239,758	3,239,758**	
7				
8	(17) Traffic Engineering			
9	& Control			
10				
11	a. Operations	152,114	152,114**	
12				
13	b. State & Community			
14	Highway Safety			
15	Program	54,000		54,000
16				
17	(18) Fiscal Administra-			
18	tion 7/	106,276	106,276**	
19				
20	(19) Office of Highway			
21	Safety	200,400		200,400
22				

* Receipts into the Abandoned Vehicles & Streetlights Fund coming from vehicles registration fees

** Receipts from the Territorial Highway Fund

		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
			FUND	
ITEM & SUBTOTAL				
\$		\$	\$	\$
PART XI				
DEPARTMENT OF LAW				
40	(1) Office of			
41	the Attorney			
42	General	403,926		403,926
43				
44	(2) Civil Division	155,506		155,506
45				
46	(3) Criminal &			
47	Investigative			
48	Division	384,905		384,905
49				
50	(4) Consumer			
51	Counsel	152,975		152,975
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		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
ITEM &	SUBTOTAL			
\$		\$	\$	\$
PART XII				
DEPARTMENT OF PUBLIC SAFETY				
(1)	Director's Office	856,926		856,926
(2)	Police Operations	1,943,571		1,943,571
(3)	Administrative Support Division	256,991		256,991
(4)	Police Support Division	2,816,553		2,816,553
(5)	Neighborhood Patrol	2,577,305		2,577,305
(6)	Fire Operations Division	3,672,131		3,672,131

		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
ITEM &	SUBTOTAL			
\$		\$	\$	\$
PART XIII				
DEPARTMENT OF CORRECTIONS				
(1)	Director's Office	259,998		259,998
(2)	Adult Correctional Facility	1,492,980		1,492,980
(3)	Parole Services Division	91,980		91,980
(4)	Casework & Counseling	181,482		181,482
(5)	Community Corrections Center	89,382		89,382

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ITEM & SUBTOTAL	APPROPRIATION FROM		
	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$
PART XIV DEPARTMENT OF COMMERCE			
(1) Director's Office	161,569	161,569	
(2) Customs & Quarantine	730,005	730,005	
(3) Economic Research Center	399,715	399,715	
(4) a. Economic Development Planning	73,671	73,671	
b. Grants to Supplement EDA 304 Titles I, II, IV	47,376	11,844 (M)	35,532
c. State Planning Grant (EDA 302a)	90,000		90,000
(5) a. Office of Overseas Affairs	54,890	54,890	
b. Bureau of Overseas Affairs	9,344		9,344
(6) Guam Public Market	160,000	80,000	80,000*

*Guam Public Market Revolving Fund Receipts

ITEM & SUBTOTAL	APPROPRIATION FROM		
	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$
PART XV DEPARTMENT OF AGRICULTURE			
(1) Director's Office	139,748	139,748	

1	(2)	Plant Nursery	168,420	156,604	
2					
3	(3)	Fish & Wildlife			
4					
5	a.	Operations	101,983	101,983	
6					
7	b.	National			
8		Fishery			
9		Services	51,665	26,665 (M)	25,000
10					
11	(4)	Equipment &			
12		Maintenance	190,369	190,369	
13					
14	(5)	Poultry &			
15		Livestock	198,665	198,665	
16					
17	(6)	Consumer			
18		Marketing			
19		Services	104,818	104,818	
20					
21	(7)	Forestry &			
22		Soil Resources	288,930	144,465 (M)	144,465

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APPROPRIATION FROM

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FUND
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PART XVI
DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES

35	(1)	Director's			
36		Office	211,032	211,032	
37					
38	(2)	Health Facilities			
39		Maintenance	630,243	630,243	
40					
41	(3)	Environmental	935,366	935,366	
42		Health <u>13/</u>	951,737	-951,737	
43					
44	(4)	Health Services			
45					
46	a.	Community Health			
47		Services	2,370,855	2,370,855	
48					
49	b.	Crippled Children's			
50		Services-A <u>12/</u>	208,276	104,138 (M)	104,138
51					
52	i.	Orthodontic			
53		Treatment <u>12/</u>	3,000	3,000	
54					
55	c.	Crippled Children's			
56		Services-B	130,000		130,000

1	d. Maternal & Child			
2	Health Care-A	283,538	141,769 (M)	141,769
3				
4	e. Maternal & Child			
5	Health Care-B	169,363		169,363
6				
7	f. Immunization &			
8	V. D. Control	85,161		85,161
9				
10	g. Family Planning	102,350	10,150 (M)	92,200
11				
12	(5) Senior Citizens			
13	Division			
14				
15	a. Operations	441,293	441,293	
16				
17	b. Title III-ABC;			
18	Admin., S. S. &			
19	Nutrition Program			
20	for the aged	1,670,805	267,928 (M)	1,402,877
21				
22	c. Training Program	15,000		15,000
23				
24	(6) Social Services			
25	Division			
26				
27	a. For Public			
28	Assistance &			
29	Transfer Pay-			
30	ments, above			
31	the local			
32	match require-			
33	ments for			
34	federal aid	2,366,680	2,366,680	
35				
36	b. Public Assistance,			
37	State Aid	2,200,000	1,100,000 (M)	1,100,000
38				
39	c. Indonesian Refugee			
40	Assistance			
41	Program	736,212		736,212
42				
43	d. Child Protective			
44	Services	66,795	21,777 (M)	45,018
45				
46	e. Child Welfare			
47	Services	115,627	38,504 (M)	77,123
48				
49	f. Work Incentive	22,603	2,260 (M)	20,343
50				
51	g. Aid to families			
52	with Dependent			
53	Children	145,354	58,142 (M)	87,212

1	h. Food Stamps	514,957	257,478 (M)	257,479
2				
3	i. Title IV-D;			
4	Support			
5	Enforcement	138,802	34,700 (M)	104,102
6				
7	j. Title XII			
8	Medicaid	1,800,000	900,000 (M)	900,000
9				
10	k. For administration			
11	& control of			
12	Public Assistance			
13	Programs	382,931	260,671	122,260

		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART XVII GUAM LIBRARY				
26	(1) General Operations	683,058	683,058	
29	(2) Supplemental Library Services			
32	a. Grants for Public Libraries	94,894	32,264 (M)	62,630
35	b. Inter-Library Coop	11,251		11,251
38	(3) Guam Museum	45,264	45,264	

		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART XVIII DEPARTMENT OF YOUTH AFFAIRS				
51	(1) Administration	300,539	300,539	
53	(2) Youth Development Affairs	313,300	313,300	
56	(3) Youth Conservation Corp.	90,000	18,000 (M)	72,000
59	(4) Special Services Division	655,732	655,732	

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APPROPRIATION FROM

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PART XIX
GUAM ENVIRONMENTAL PROTECTION AGENCY

(1) General Operations	961,617	240,000 (M)		721,617
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APPROPRIATION FROM

ITEM &
SUBTOTAL
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GENERAL
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PART XX
MENTAL HEALTH & SUBSTANCE ABUSE AGENCY

(1) General Operations	293,239	293,239		
(2) Alcohol Formula Grant	35,000			35,000
(3) Drug Abuse Prevention	30,000			30,000
(4) National Institute on Drug Abuse Statewide Services Grant	50,500	17,675 (M)		32,825

APPROPRIATION FROM

ITEM &
SUBTOTAL
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GENERAL
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PART XXI
DEPARTMENT OF LABOR

(1) Director's Office	258,065	258,065		
(2) Workmen's Compensation	207,607	207,607		
(3) Bureau of Labor Statistics				
a. Statistical Survey	187,725	187,725		

1	b. BLS/OSH			
2	Statistical			
3	Grant	85,986	48,403 (M)	37,583
4				
5	(4) Wage & Hour	162,233	162,233	
6				
7	(5) OSHA			
8				
9	a. Labor Law			
10	Enforcement	53,579	53,579	
11				
12	b. OSHA 7(c) (1)			
13	Agreement,			
14	Federal			
15	Assistance	96,682	51,937 (M)	44,745
16				
17	(6) Guam Employment			
18	Service Division	344,823		344,823
19				
20	(7) Work Incentive			
21	Program	256,343		256,343
22				
23	(8) Senior Community			
24	Service Employ-			
25	ment Programs	575,598	39,598 (M)	536,000
26				

APPROPRIATION FROM

	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$

PART XXII
DEPARTMENT OF PARKS & RECREATION

37				
38	(1) Director's			
39	Office	306,790	306,790	
40				
41	(2) Parks Division			
42				
43	a. Administration			
44	& Planning	130,509	130,509	
45				
46	b. Archaeological			
47	Section	65,793	65,793	
48				
49	c. Historic Pre-			
50	servation	80,000		80,000
51				
52	d. Territorial Sea-			
53	shore Park			
54	Management	19,000		19,000
55				
56	e. Grounds &			
57	Building Main-	1,110,974	1,000,864	
58	tenance	1,228,864	1,118,754	110,110*

1	f. Marina Manage-		
2	ment	26,418	26,418
3			
4	(3) Recreation		
5	Division		
6			
7	a. Administration	54,704	54,704
8			
9	b. Community		
10	Service Program	14,724	14,724
11			
12	c. Organized Recrea-		
13	tion	67,335	67,335
14			
15	d. Youth Center		
16	Operation	284,668	284,668
17			
18	e. Pool & Beach		
19	Management	251,959	251,959
20			
21	f. Amateur Boxing		
22	Program	16,781	16,781
23			
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*Tourist Attraction Fund

		APPROPRIATION FROM		
	ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
	\$	\$	\$	\$
PART XXIII				
DEPARTMENT OF VOCATIONAL REHABILITATION				
40	(1) Guam Rehabilitation			
41	& Workshop			
42	Center	316,795	316,795	
43				
44	(2) Federal Assistance,			
45	U. S. Dept. of			
46	Health, Education			
47	& Welfare			
48				
49	a. Rehabilitation			
50	Services, Basic			
51	Support Grant	1,021,355	204,270 (M)	817,085
52				
53	b. Rehabilitation			
54	In-Service			
55	Training	13,333	1,333 (M)	12,000
56				
57	c. Development			
58	Disabilities	150,000	15,000 (M)	135,000
59				

		APPROPRIATION FROM		
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
		\$	\$	\$
		ITEM & SUBTOTAL		
		\$		
PART XXIV				
OFFICE OF THE CIVIL DEFENSE				
10	(1) General Operations	67,490 -70,490-	67,490 -70,490-	
13	(2) Federal Emergency Management Agency (FEMA)	109,053	54,526	54,527
17	(3) FEMA - Island-wide Emergency Communications System	92,000	46,000 (M)	46,000
21	(4) FEMA - Appliance and Furniture Grants	20,796	10,398 (M)	10,398
APPROPRIATION FROM				
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
		\$	\$	\$
		ITEM & SUBTOTAL		
		\$		
PART XXV				
COMMISSIONER'S COUNCIL				
36	(1) Administration	128,561	128,561	
38	(2) Commissioners of Guam	587,305	587,305	
APPROPRIATION FROM				
		GENERAL	OTHER	FEDERAL
		FUND	LOCAL	FUND
		FUND	FUND	FUND
		\$	\$	\$
		ITEM & SUBTOTAL		
		\$		
PART XXVI				
DEPARTMENT OF LAND MANAGEMENT				
52	(1) Director's Office	122,917	122,917	
54	(2) Land Records	188,830	188,830	

1	(3)	Land Planning	199,545	199,545
2				
3	(4)	Land Survey	289,752	289,752
4				
5	(5)	Land Administra-		
6		tion	182,665	182,665

APPROPRIATION FROM

11				OTHER	
12		ITEM &	GENERAL	LOCAL	FEDERAL
13		SUBTOTAL	FUND	FUND	FUND
14		\$	\$	\$	\$

PART XXVII
OFFICE OF THE CHIEF MEDICAL EXAMINER

19	(1)	Office of the		
20		Chief Medical		
21		Examiner	135,794	135,794

APPROPRIATION FROM

26				OTHER	
27		ITEM &	GENERAL	LOCAL	FEDERAL
28		SUBTOTAL	FUND	FUND	FUND
29		\$	\$	\$	\$

PART XXVIII
OFFICE OF VETERANS' AFFAIRS

34	(1)	Office of Veterans'		
35		Affairs	108,160	108,160

APPROPRIATION FROM

40				OTHER	
41		ITEM &	GENERAL	LOCAL	FEDERAL
42		SUBTOTAL	FUND	FUND	FUND
43		\$	\$	\$	\$

PART XXIX
GUAM ENERGY OFFICE

48	(1)	Director's		
49		Office	115,495	115,495

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APPROPRIATION FROM

ITEM &
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PART XXX
GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION

(1) Guam Educational Tele-				
communications Corpo-				
ration	155,774	155,774		

APPROPRIATION FROM

ITEM &
SUBTOTAL
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GENERAL
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OTHER
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PART XXXI
GUAM MEMORIAL HOSPITAL AUTHORITY

(1) For Fee-Exempt				
Services	2,200,000	2,200,000		
(2) For Off-Island				
Care	300,000	300,000		
(3) Community Mental				
Health Authority				
a. Community Mental				
Health Centers	1,111,774	714,365(M)		397,409
b. National Institute				
on Drug Abuse				
Drug Treatment				
Contract	45,500	15,925(M)		29,575

APPROPRIATION FROM

ITEM &
SUBTOTAL
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GENERAL
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PART XXXII
PUBLIC DEFENDER SERVICE CORPORATION

(1) General				
Operation	608,131	608,131		

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APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$

PART XXXIII
CRIMINAL JUSTICE PLANNING AND DEVELOPMENT AGENCY

(1) LEAA Operations Comprehensive Planning Grant	200,000		200,000
(2) LEAA Action Grants	537,358		537,358

APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$

PART XXXIV
GUAM COMMUNITY COLLEGE

(1) Administration	1,033,552	1,033,552	
(2) Secondary	3,003,844	3,003,844	
(3) Career & Public Services			
a. Adult Basic Education	374,360	374,360	
b. Career Education	62,009		62,009
c. Adult Education Grant	244,720		244,720
d. Vocational Education Grant	409,703		409,703
(4) School of Science & Technology	632,707	632,707	
(5) Apprenticeship & Training	152,805	152,805	

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APPROPRIATION FROM

ITEM & SUBTOTAL \$	GENERAL FUND \$	OTHER LOCAL FUND \$	FEDERAL FUND \$
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PART XXXV
UNIVERSITY OF GUAM

(1) Administration

a. Office of the President	530,835	530,835	
b. Athletic Department	30,603	30,603	
	-78,444	-78,444	

(2) Financial Affairs

a. Administration	341,869	341,869	
b. Plant Operation & Maintenance	1,013,430	1,013,430	
	104,237	104,237	
c. Security Force	120,970	120,970	
d. Computer Center	228,063	228,063	

(3) Academic Affairs

a. Administration	61,066	61,066	
b. Admissions & Registration	182,355	182,355	
c. College of Arts & Sciences	2,453,186	2,377,186	76,000
	-2,606,626-	-2,530,626-	
1. Nursing Program	362,535	362,535	
d. College of Education	882,440	882,440	
	-888,440-	-888,440-	
e. College of Business & Public Administration	585,549	552,514	33,035
	-613,462-	-580,427-	
1. Military Science ROTC	20,388	20,388	
f. College of Agriculture & Life Science			
1. Cooperative Extension Service	790,573	395,286	395,287
	-904,808-	-452,404	-452,404
2. Agricultural Experiment Station	714,753	357,376	357,377
	-824,904-	412,452-	-412,452

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3. Resident Instruction	114,993 151,891	57,496 75,946	57,497 75,945
g. Graduate School & Research	73,165 419,110	73,165 419,110	
h. Marine Laboratory	438,310	438,310	
i. Micronesian Area Research Center	287,151 310,482	287,151 310,482	
j. RFK Memorial Library	517,265	502,265	15,000
k. Student Personnel Services	582,024 593,224	385,459 396,659	196,565
l. Water Resources Research Center	202,077	92,077	110,000

APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$
PART XXXVI GUAM VISITOR'S BUREAU			
(1) Guam Visitor's Bureau 6/	1,510,203	1,510,203	

APPROPRIATION FROM

ITEM & SUBTOTAL	GENERAL FUND	OTHER LOCAL FUND	FEDERAL FUND
\$	\$	\$	\$
PART XXXVII GUAM HOUSING & URBAN RENEWAL AUTHORITY			
(1) For Miscellaneous Expenses	30,000	30,000	

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ITEM & SUBTOTAL \$	APPROPRIATION FROM		
	GENERAL FUND \$	OTHER LOCAL FUND \$	FEDERAL FUND \$
PART XXXVIII GOVERNMENT OF GUAM RETIREMENT FUND			
(1) Contribution to Retirees, Annuities pursuant to P.L. 14-87	1,920,000	1,920,000	
(2) Contribution to Retirees, Annuities pursuant to P.L. 15-135	315,000	315,000*	

*This appropriation is to supplement appropriation made in P. L. 15-135. It is not expected that it will be required until the fourth quarter of FY '81.

1./ The Director of the Bureau of Budget and Management Research shall submit to the Legislature a General Fund Revenue Report not later than the 25th of each month beginning November 1980. This report shall list the actual collected revenues along with the actual collection for the same time period during the previous fiscal year, plus recommendations for adjustments of the revenue estimate, if determined to be necessary.

2./ The Bureau of Budget and Management Research is hereby authorized to use Federal funds received for audit and program evaluations performed on federal programs for purposes of recruitment, training and staff development within the Bureau provided, however, that such recruitment would be only for Internal Audit Section of the Bureau and subject to availability of Federal funds.

1 3./ The Director of Administration shall submit to the
2 Legislature not later than the 25th of each month beginning
3 November 1980, a report of all gifts, advances or loans made
4 between funds. No gifts, advances or loans may be made without
5 legislative authorization. This prohibition shall be applicable
6 to cash gifts, temporary loans between funds and General Fund
7 advances to Federal programs not budgeted in this Act. The
8 Director of Administration shall submit to the Legislature not
9 later than the 15th of each month beginning November 1980, the
10 Financial Statement of the government of Guam for the preceding
11 month.

12 4./ The Director of the Department of Public Works shall
13 submit to the Legislature not later than the 25th of each month
14 beginning November 1980, a capital project status report of all
15 active and inactive projects, including outstanding balances and
16 shall provide an explanation and recommendation on projects in-
17 active six months or longer.

18 5./ The Director of the Department of Public Works shall
19 charge personnel costs to capital improvement projects for per-
20 sonnel services rendered to these projects.

21 6./ The Guam Visitors Bureau shall be required to augment
22 the appropriations made from the General Fund and the Tourist
23 Attraction Fund with Fifty Thousand Dollars (\$50,000) cash earned
24 from membership dues and Two Hundred Fifty-Two Thousand Forty
25 Dollars (\$252,040) from in-kind contributions.

26 7./ This division shall be transferred to the Department of
27 Administration effective Fiscal Year 1982, beginning October 1,
28 1981. The Directors of Public Works and Administration shall make
29 the necessary preparations to effect transfer of these divisions
30 by the specified date.

1 8./ This appropriation shall be used to supplement the
2 appropriations made to the departments and agencies under the
3 different parts in this Act to cover additional expenses arising
4 from reclassifications approved in P. L. 15-136.

5 9./ It is the expressed intention of the Legislature that
6 the funds allocated for food (operational supplies) should be
7 procured directly from local producers to the greatest extent
8 possible.

9 10./ It is the expressed intention of this Legislature that
10 construction of bus shelters be accomplished by Guam Community
11 College students through their work-study program.

12 11./ One Hundred Thousand Dollars (\$100,000) shall be
13 expended for contracting for equipment or services when required
14 to augment solid waste management division's services.

15 12./ Three Thousand Dollars (\$3,000) shall be expended to
16 continue orthodontic treatment for a patient who suffers from
17 severe malocclusion.

18 13./ Leased cars shall exhibit government vehicle license
19 plates.

20 Section 4. (a) Forty-Eight Million Forty-Four Thousand
21 One Hundred Twenty-Eight Dollars (\$48,044,128) is appropriated
22 from the General Fund to the Department of Education for the
23 following purposes:

24	(1) Support Services	
25	(a) Business Office	\$ 7,870,227
26	(b) Personnel Office	227,505
27	(c) Buildings and Grounds	1,990,553
28	(2) Instructional Support	
29	(a) Curriculum and Instruction	918,818

1	(b) Chamorro Studies and Special	
2	Projects	945,890
3	(c) Pupil Personnel Services	256,193
4	(3) Director/Deputy Superintendent's	
5	Office-School District Adminis-	
6	tration	
7	(a) Staff Offices	423,015
8	(b) Federal Programs	87,084
9	(c) Research Planning & Evaluation	183,457
10	(4) Instruction	
11	(a) Elementary Division	19,825,303
12	(b) Secondary Division	12,989,628
13	(c) Special Education Division	2,182,185
14	(5) Textbooks for Private Schools	144,270.

15 (b) The provisions of Sections 2 and 3 of this Act shall
16 not be applicable to this Section. The funds appropriated in this
17 Section shall be expended in accordance with the budget request
18 adopted by the Board of Education on August 5, 1980 (Resolution
19 80-13) and submitted by the Director to the Committee on Ways
20 and Means of the Legislature in support of its budget request.

21 (c) The sum of One Million Two Hundred Fifty Thousand Dollars
22 (\$1,250,000) is appropriated from the General Fund to the Depart-
23 ment of Education to implement the provisions of Public Law 15-138
24 during fiscal year 1981.

25 (d) Two Million Dollars (\$2,000,000) is appropriated from
26 the General Fund to the Department of Education to implement Sec-
27 tion 1 of Public Law 15-135 during Fiscal Year 1981.

1 (e) No later than March 31, 1981 the Board of Education
2 and the Director of Education shall submit to the Legislature a
3 written report on their implementation of the planned program
4 budgeting system.

5 Section 5. Eighty Thousand Dollars (\$80,000) is appropriated
6 from the Territorial Highway Fund and Two Hundred Thousand Dollars
7 (\$200,000) is appropriated from the General Fund to the Depart-
8 ment of Public Works to design and construct Geus Road (also
9 known as Espinosa Road) and Geus River Bridge (also known as
10 Papatguan Bridge) in Merizo. Because of the emergency nature of
11 this project all bidding requirements of Guam law are waived. The
12 Director of Public Works shall file a written report with the
13 Legislature within ten days of the completion of the work
14 detailing the manner in which the work was contracted and per-
15 formed.

16 Section 6. Seventy Thousand Dollars (\$70,000) is appropri-
17 ated from the General Fund to the Department of Public Works to
18 dredge road and highway runoff trenches and to repave road and
19 highway culverts in Merizo. Because of the emergency nature of
20 this project all bidding requirements of Guam law are waived. The
21 Director of Public Works shall file a written report with the
22 Legislature within ten days of the completion of the work detail-
23 ing the manner in which the work was contracted and performed.

24 Section 7. The sum of Fifty-Seven Thousand Dollars (\$57,000)
25 is appropriated from the General Fund to the Office of the
26 Governor to pay contractual obligations incurred by that Office
27 on and before December 31, 1978, and to pay membership dues and
28 assessments owed by the government for its memberships in regional
29 organizations.

1 Section 8. Section 1 Government Code Annotated 104 and Sub-
2 Section (e) of Section 1 Government Code Annotated 105 are re-
3 pealed in their entirety. Section 1 Government Code Annotated 104
4 shall have no force and effect as law on the effective date of
5 this Act and notwithstanding its provisions to the contrary shall
6 not be revived one (1) year after the effective date of this Act.

7 Section 9. Section 6804 of the Government Code, as enacted
8 by Public Law 13-96, is amended to read:

9 "Section 6804. Exceptions. The provisions of this Act
10 shall not apply to the accounting operations of the Guam
11 Power Authority, the Guam Telephone Authority, the Guam
12 Airport Authority, the Guam Housing and Urban Renewal
13 Authority, the Guam Housing Corporation, the Guam Economic
14 Development Authority, the Department of Education, the
15 Judicial Branch, the Legislative Branch, the Guam Memorial
16 Hospital Authority, the Guam Community College, the Univer-
17 sity of Guam and the Guam Transit Authority."

18 Section 10. There is hereby appropriated from the General
19 Fund the sum of One Million Four Hundred Thousand Dollars to the
20 Operations Fund of the Public Utility Agency of Guam to pay for
21 current and prior years' obligations, and for the installation
22 of a security system.

23 Section 11. Section 8 of Public Law 15-55 is amended to
24 read:

25 "Section 8. The appropriation made by Section 17 of
26 Public Law 14-140 in the sum of Fifty Two Thousand One
27 Hundred Thirty Dollars (\$52,130.00) shall be available for
28 expenditures by the Chamorro Language Commission until the
29 funds are exhausted. Notwithstanding any rules, regula-
30 tions and Public Laws to the contrary, the Chamorro

1 Language Commission member are hereby authorized to receive
2 the sum of \$50.00 per meeting for each meeting attended."
3 Section 12. Section 11319 of the Government Code of Guam is
4 amended to read:

5 "Section 11319. The Director of Education shall provide
6 for the optional payment of teachers on a school calendar
7 year basis. The number of pay periods in a school year
8 shall be determined by dividing the number of days in the
9 calendar school year by fourteen (14) days. The gross-bi-
10 weekly salary shall be computed by dividing the per annum
11 salary by the number of pay periods in the school calendar.
12 The Director of Education shall provide that teachers may
13 elect to have benefits continued through the summer and other
14 vacation periods; such benefits being life insurance, health
15 insurance plans, and other authorized payroll deductions.
16 Teachers not electing payment on a school calendar year
17 basis shall continue to be paid as regular employees."

18 Section 13. Subsection (h) of Section 9983 of the Government
19 Code of Guam is hereby amended to read as follows:

20 "(h) be the principal agency which has general and
21 immediate purview of senior citizens' activities, programs,
22 functions and services under the Older Americans Act and any
23 other Federal Acts with the territory of Guam."

24 Section 14. There is hereby appropriated from the General
25 Fund the sum of ~~Thirty-Seven~~ (\$37,000) ~~Fifty Thousand Dollars~~ (~~\$50,000~~) to the Department
26 of Parks and Recreation for the Off-Island Sports Travel Fund.

27 Section 15. There is hereby appropriated from the General
28 Fund the sum of ~~Fifteenth Thousand Dollars~~ (~~\$15,000~~) ~~ZERO~~ (-0-) for the
29 operations of the Guam Grand Prix Racing Commisison.